







|                                                               |             |             |             |             |   |   |            |           |           |           |   |   |        |   |   |        |   |           |            |           |            |           |        |         |        |           |           |         |   |
|---------------------------------------------------------------|-------------|-------------|-------------|-------------|---|---|------------|-----------|-----------|-----------|---|---|--------|---|---|--------|---|-----------|------------|-----------|------------|-----------|--------|---------|--------|-----------|-----------|---------|---|
| 2012                                                          | 26 011 044  | 25 607 956  | 21 766 762  | 21 766 762  | 0 | 0 | 3 841 194  | 96 314    | 60 463    | 35 851    | 0 | 0 | 10 243 | 0 | 0 | 10 243 | 0 | 15 365    | 3 176 053  | 568 827   | 536 390    | 15 365    | 0      | 17 072  | 0      | 0         | 403 088   | 0       |   |
| 2013                                                          | 26 700 080  | 26 286 314  | 22 343 367  | 22 343 367  | 0 | 0 | 3 942 947  | 98 866    | 62 065    | 36 801    | 0 | 0 | 10 515 | 0 | 0 | 10 515 | 0 | 15 771    | 3 260 187  | 583 894   | 550 598    | 15 771    | 0      | 17 525  | 0      | 0         | 413 766   | 0       |   |
| <b>6.1. Ochrona i kształtowanie rodowiska</b>                 |             |             |             |             |   |   |            |           |           |           |   |   |        |   |   |        |   |           |            |           |            |           |        |         |        |           |           |         |   |
| 2007-2013                                                     | 163 179 466 | 163 179 466 | 138 702 546 | 138 702 546 | 0 | 0 | 24 476 920 | 257 008   | 0         | 257 008   | 0 | 0 | 73 431 | 0 | 0 | 73 431 | 0 | 110 146   | 20 259 428 | 3 960 484 | 3 727 953  | 110 146   | 0      | 122 385 | 0      | 0         | 0         | 0       |   |
| 2007                                                          | 22 875 509  | 22 875 509  | 19 444 267  | 19 444 267  | 0 | 0 | 3 431 342  | 36 029    | 0         | 36 029    | 0 | 0 | 10 294 | 0 | 0 | 10 294 | 0 | 15 441    | 2 840 105  | 555 208   | 522 610    | 15 441    | 0      | 17 157  | 0      | 0         | 0         | 0       |   |
| 2008                                                          | 23 411 284  | 23 411 284  | 19 899 591  | 19 899 591  | 0 | 0 | 3 511 693  | 36 873    | 0         | 36 873    | 0 | 0 | 10 535 | 0 | 0 | 10 535 | 0 | 15 803    | 2 926 611  | 568 209   | 534 848    | 15 803    | 0      | 17 558  | 0      | 0         | 0         | 0       |   |
| 2009                                                          | 23 943 434  | 23 943 434  | 20 351 918  | 20 351 918  | 0 | 0 | 3 591 516  | 37 712    | 0         | 37 712    | 0 | 0 | 10 775 | 0 | 0 | 10 775 | 0 | 16 162    | 2 972 679  | 581 125   | 547 005    | 16 162    | 0      | 17 958  | 0      | 0         | 0         | 0       |   |
| 2010                                                          | 23 631 083  | 23 631 083  | 20 086 421  | 20 086 421  | 0 | 0 | 3 544 662  | 37 219    | 0         | 37 219    | 0 | 0 | 10 634 | 0 | 0 | 10 634 | 0 | 15 951    | 2 933 900  | 573 543   | 539 869    | 15 951    | 0      | 17 723  | 0      | 0         | 0         | 0       |   |
| 2011                                                          | 23 189 816  | 23 189 816  | 19 711 345  | 19 711 345  | 0 | 0 | 3 478 471  | 36 523    | 0         | 36 523    | 0 | 0 | 10 435 | 0 | 0 | 10 435 | 0 | 15 653    | 2 879 115  | 562 833   | 529 788    | 15 653    | 0      | 17 392  | 0      | 0         | 0         | 0       |   |
| 2012                                                          | 22 762 627  | 22 762 627  | 19 348 233  | 19 348 233  | 0 | 0 | 3 414 394  | 35 851    | 0         | 35 851    | 0 | 0 | 10 243 | 0 | 0 | 10 243 | 0 | 15 365    | 2 826 077  | 552 466   | 520 029    | 15 365    | 0      | 17 072  | 0      | 0         | 0         | 0       |   |
| 2013                                                          | 23 365 613  | 23 365 613  | 19 860 771  | 19 860 771  | 0 | 0 | 3 504 842  | 36 801    | 0         | 36 801    | 0 | 0 | 10 515 | 0 | 0 | 10 515 | 0 | 15 771    | 2 900 941  | 567 100   | 533 804    | 15 771    | 0      | 17 525  | 0      | 0         | 0         | 0       |   |
| <b>6.2. Energia przyjazna rodowisku</b>                       |             |             |             |             |   |   |            |           |           |           |   |   |        |   |   |        |   |           |            |           |            |           |        |         |        |           |           |         |   |
| 2007-2013                                                     | 23 267 069  | 20 397 433  | 17 337 818  | 17 337 818  | 0 | 0 | 3 059 615  | 433 445   | 433 445   | 0         | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 2 508 985 | 117 285    | 117 285   | 0          | 0         | 0      | 0       | 0      | 0         | 2 889 636 | 0       |   |
| 2007                                                          | 3 264 538   | 2 859 449   | 2 430 533   | 2 430 533   | 0 | 0 | 428 916    | 60 763    | 60 763    | 0         | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 351 712   | 16 441     | 16 441    | 0          | 0         | 0      | 0       | 0      | 0         | 405 089   | 0       |   |
| 2008                                                          | 3 340 986   | 2 926 411   | 2 487 449   | 2 487 449   | 0 | 0 | 438 962    | 62 186    | 62 186    | 0         | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 359 949   | 16 827     | 16 827    | 0          | 0         | 0      | 0       | 0      | 0         | 414 575   | 0       |   |
| 2009                                                          | 3 416 927   | 2 992 929   | 2 543 990   | 2 543 990   | 0 | 0 | 448 939    | 63 600    | 63 600    | 0         | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 368 130   | 17 209     | 17 209    | 0          | 0         | 0      | 0       | 0      | 0         | 423 998   | 0       |   |
| 2010                                                          | 3 372 353   | 2 953 886   | 2 510 803   | 2 510 803   | 0 | 0 | 443 083    | 62 770    | 62 770    | 0         | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 363 328   | 16 985     | 16 985    | 0          | 0         | 0      | 0       | 0      | 0         | 418 467   | 0       |   |
| 2011                                                          | 3 309 381   | 2 898 728   | 2 463 918   | 2 463 918   | 0 | 0 | 434 810    | 61 598    | 61 598    | 0         | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 356 544   | 16 668     | 16 668    | 0          | 0         | 0      | 0       | 0      | 0         | 410 653   | 0       |   |
| 2012                                                          | 3 248 417   | 2 845 329   | 2 418 529   | 2 418 529   | 0 | 0 | 426 800    | 60 463    | 60 463    | 0         | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 349 976   | 16 361     | 16 361    | 0          | 0         | 0      | 0       | 0      | 0         | 403 088   | 0       |   |
| 2013                                                          | 3 334 467   | 2 920 701   | 2 482 596   | 2 482 596   | 0 | 0 | 438 105    | 62 065    | 62 065    | 0         | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 359 246   | 16 794     | 16 794    | 0          | 0         | 0      | 0       | 0      | 0         | 413 766   | 0       |   |
| <b>Przynaj VII kultura, turystyka i wspolnosc dyzjoanalna</b> |             |             |             |             |   |   |            |           |           |           |   |   |        |   |   |        |   |           |            |           |            |           |        |         |        |           |           |         |   |
| 2007-2013                                                     | 129 761 870 | 129 183 743 | 109 806 182 | 109 806 182 | 0 | 0 | 19 377 561 | 3 234 516 | 1 669 012 | 1 565 504 | 0 | 0 | 50 994 | 0 | 0 | 50 994 | 0 | 871 129   | 571 128    | 372 253   | 13 654 485 | 2 488 560 | 0      | 372 253 | 57 586 | 1 372 481 | 686 240   | 577 927 | 0 |
| 2007                                                          | 22 875 509  | 22 875 509  | 19 444 267  | 19 444 267  | 0 | 0 | 2 716 475  | 453 435   | 233 973   | 219 462   | 0 | 0 | 7 149  | 0 | 0 | 7 149  | 0 | 80 065    | 80 064     | 52 184    | 1 914 178  | 348 862   | 0      | 52 184  | 8 073  | 192 404   | 96 201    | 81 017  | 0 |
| 2008                                                          | 18 616 847  | 18 533 932  | 15 753 844  | 15 753 844  | 0 | 0 | 2 780 088  | 464 053   | 239 452   | 224 601   | 0 | 0 | 7 316  | 0 | 0 | 7 316  | 0 | 81 939    | 81 939     | 53 407    | 1 959 003  | 357 032   | 0      | 53 407  | 8 262  | 196 909   | 98 454    | 82 915  | 0 |
| 2009                                                          | 19 040 019  | 18 955 219  | 16 111 935  | 16 111 935  | 0 | 0 | 2 843 284  | 474 603   | 244 896   | 229 707   | 0 | 0 | 7 482  | 0 | 0 | 7 482  | 0 | 83 802    | 83 802     | 54 621    | 2 003 532  | 365 149   | 0      | 54 621  | 8 450  | 201 385   | 100 693   | 84 800  | 0 |
| 2010                                                          | 18 791 631  | 18 707 938  | 15 901 749  | 15 901 749  | 0 | 0 | 2 806 189  | 468 411   | 241 700   | 226 711   | 0 | 0 | 7 385  | 0 | 0 | 7 385  | 0 | 82 709    | 82 709     | 53 908    | 1 977 395  | 360 383   | 0      | 53 908  | 8 399  | 198 757   | 99 379    | 83 693  | 0 |
| 2011                                                          | 18 440 737  | 18 358 607  | 15 604 815  | 15 604 815  | 0 | 0 | 2 753 792  | 459 666   | 237 188   | 222 478   | 0 | 0 | 7 247  | 0 | 0 | 7 247  | 0 | 81 165    | 81 165     | 52 901    | 1 940 471  | 353 654   | 0      | 52 901  | 8 184  | 195 046   | 97 523    | 82 131  | 0 |
| 2012                                                          | 18 101 028  | 18 020 411  | 15 317 350  | 15 317 350  | 0 | 0 | 2 703 061  | 451 196   | 232 817   | 218 379   | 0 | 0 | 7 113  | 0 | 0 | 7 113  | 0 | 79 669    | 79 669     | 51 928    | 1 904 725  | 347 141   | 0      | 51 928  | 8 033  | 191 454   | 95 726    | 80 618  | 0 |
| 2013                                                          | 18 580 536  | 18 497 783  | 15 723 111  | 15 723 111  | 0 | 0 | 2 774 672  | 463 152   | 238 986   | 224 166   | 0 | 0 | 7 302  | 0 | 0 | 7 302  | 0 | 81 780    | 81 780     | 53 304    | 1 955 181  | 356 339   | 0      | 53 304  | 8 245  | 196 526   | 98 264    | 82 753  | 0 |
| <b>7.1. Infrastruktura kultury i turystyki</b>                |             |             |             |             |   |   |            |           |           |           |   |   |        |   |   |        |   |           |            |           |            |           |        |         |        |           |           |         |   |
| 2007-2013                                                     | 115 585 454 | 115 585 454 | 96 247 636  | 96 247 636  | 0 | 0 | 17 337 817 | 2 954 051 | 1 567 025 | 1 565 504 | 0 | 0 | 50 994 | 0 | 0 | 50 994 | 0 | 620 135   | 520 135    | 346 756   | 12 226 629 | 2 157 137 | 0      | 346 756 | 0      | 1 206 921 | 603 460   | 0       | 0 |
| 2007                                                          | 16 203 552  | 16 203 552  | 13 773 022  | 13 773 022  | 0 | 0 | 2 430 530  | 414 118   | 219 676   | 194 442   | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 72 916    | 72 916     | 48 610    | 1 714 011  | 302 401   | 0      | 48 610  | 0      | 169 194   | 84 597    | 0       | 0 |
| 2008                                                          | 16 582 991  | 16 582 991  | 14 095 544  | 14 095 544  | 0 | 0 | 2 487 447  | 423 815   | 224 820   | 198 995   | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 74 623    | 74 623     | 49 749    | 1 754 149  | 309 483   | 0      | 49 749  | 0      | 173 156   | 86 578    | 0       | 0 |
| 2009                                                          | 16 959 931  | 16 959 931  | 14 415 941  | 14 415 941  | 0 | 0 | 2 543 990  | 433 450   | 229 931   | 203 519   | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 76 320    | 76 320     | 50 880    | 1 794 022  | 316 518   | 0      | 50 880  | 0      | 177 092   | 88 546    | 0       | 0 |
| 2010                                                          | 16 738 683  | 16 738 683  | 14 227 881  | 14 227 881  | 0 | 0 | 2 510 802  | 427 795   | 226 931   | 200 864   | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 75 324    | 75 324     | 50 216    | 1 770 618  | 312 389   | 0      | 50 216  | 0      | 174 782   | 87 391    | 0       | 0 |
| 2011                                                          | 16 426 122  | 16 426 122  | 13 962 203  | 13 962 203  | 0 | 0 | 2 463 919  | 419 809   | 222 694   | 197 114   | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 73 918    | 73 918     | 49 278    | 1 737 555  | 300 555   | 0      | 49 278  | 0      | 171 518   | 85 759    | 0       | 0 |
| 2012                                                          | 16 123 528  | 16 123 528  | 13 704 998  | 13 704 998  | 0 | 0 | 2 418 530  | 412 074   | 218 591   | 193 483   | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 72 556    | 72 556     | 48 371    | 1 706 547  | 306 909   | 0      | 48 371  | 0      | 168 359   | 84 179    | 0       | 0 |
| 2013                                                          | 16 550 646  | 16 550 646  | 14 068 047  | 14 068 047  | 0 | 0 | 2 482 599  | 422 990   | 224 382   | 198 609   | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 74 478    | 74 478     | 49 652    | 1 750 727  | 308 862   | 0      | 49 652  | 0      | 172 820   | 86 410    | 0       | 0 |
| <b>7.2. Promocja kultury i turystyki</b>                      |             |             |             |             |   |   |            |           |           |           |   |   |        |   |   |        |   |           |            |           |            |           |        |         |        |           |           |         |   |
| 2007-2013                                                     | 6 799 145   | 6 799 145   | 5 779 273   | 5 779 273   | 0 | 0 | 1 019 872  | 101 987   | 0         | 101 987   | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 50 994    | 50 993     | 0         | 755 924    | 161 961   | 0      | 0       | 0      | 107 974   | 53 987    | 0       | 0 |
| 2007                                                          | 953 151     | 953 151     | 810 178     | 810 178     | 0 | 0 | 142 973    | 14 297    | 0         | 14 297    | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 7 149     | 7 148      | 0         | 105 971    | 22 705    | 0      | 0       | 0      | 15 137    | 7 568     | 0       | 0 |
| 2008                                                          | 975 470     | 975 470     | 829 150     | 829 150     | 0 | 0 | 146 321    | 14 632    | 0         | 14 632    | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 7 316     | 7 316      | 0         | 108 452    | 23 236    | 0      | 0       | 0      | 15 491    | 7 745     | 0       | 0 |
| 2009                                                          | 997 643     | 997 643     | 847 997     | 847 997     | 0 | 0 | 149 646    | 14 964    | 0         | 14 964    | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 7 482     | 7 482      | 0         | 110 917    | 23 765    | 0      | 0       | 0      | 15 843    | 7 922     | 0       | 0 |
| 2010                                                          | 984 628     | 984 628     | 836 934     | 836 934     | 0 | 0 | 147 694    | 14 770    | 0         | 14 770    | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 7 385     | 7 385      | 0         | 109 470    | 23 454    | 0      | 0       | 0      | 15 636    | 7 818     | 0       | 0 |
| 2011                                                          | 966 242     | 966 242     | 821 306     | 821 306     | 0 | 0 | 144 937    | 14 494    | 0         | 14 494    | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 7 247     | 7 247      | 0         | 107 426    | 23 016    | 0      | 0       | 0      | 15 344    | 7 672     | 0       | 0 |
| 2012                                                          | 948 442     | 948 442     | 806 176     | 806 176     | 0 | 0 | 142 265    | 14 226    | 0         | 14 226    | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 7 113     | 7 113      | 0         | 105 447    | 22 593    | 0      | 0       | 0      | 15 062    | 7 531     | 0       | 0 |
| 2013                                                          | 973 569     | 973 569     | 827 532     | 827 532     | 0 | 0 | 146 037    | 14 604    | 0         | 14 604    | 0 | 0 | 0      | 0 | 0 | 0      | 0 | 7 302     | 7 302      | 0         | 108 241    | 23 192    | 0      | 0       | 0      | 15 461    | 7 731     | 0       | 0 |
| <b>7.3. Wspolpraca mi dyzjoanalna</b>                         |             |             |             |             |   |   |            |           |           |           |   |   |        |   |   |        |   |           |            |           |            |           |        |         |        |           |           |         |   |
| 2007-2013                                                     | 7 377 072   | 6 799 145   | 5 779 273   | 5 779 273   | 0 | 0 | 1 019 872  | 178 478   | 101 987   | 76 491    | 0 | 0 | 50 994 | 0 | 0 | 50 994 | 0 | 25 497    | 671 932    | 169 462   | 0          | 25 497    | 57 586 | 57 586  | 28 793 | 577       |           |         |   |

|                                       |               |               |               |               |   |   |             |            |            |            |         |         |           |         |         |         |           |         |             |            |           |         |           |           |           |             |   |
|---------------------------------------|---------------|---------------|---------------|---------------|---|---|-------------|------------|------------|------------|---------|---------|-----------|---------|---------|---------|-----------|---------|-------------|------------|-----------|---------|-----------|-----------|-----------|-------------|---|
| 2013                                  | 11 316 097    | 10 709 240    | 9 102 853     | 9 102 853     | 0 | 0 | 1 606 387   | 397 451    | 291 691    | 105 760    | 52 880  | 52 880  | 0         | 0       | 0       | 0       | 1 036 896 | 172 040 | 0           | 0          | 86 020    | 86 020  | 606 857   | 0         |           |             |   |
| <b>8.3. Ochrona zdrowia</b>           |               |               |               |               |   |   |             |            |            |            |         |         |           |         |         |         |           |         |             |            |           |         |           |           |           |             |   |
| 2007-2013                             | 68 237 912    | 62 892 085    | 53 458 272    | 53 458 272    | 0 | 0 | 9 433 813   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 8 490 432 | 943 381 | 0           | 0          | 628 921   | 314 460 | 5 345 827 | 0         |           |             |   |
| 2007                                  | 9 566 053     | 8 816 639     | 7 494 144     | 7 494 144     | 0 | 0 | 1 322 495   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 1 190 246 | 132 249 | 0           | 0          | 88 166    | 44 083  | 749 414   | 0         |           |             |   |
| 2008                                  | 9 790 061     | 9 023 098     | 7 669 634     | 7 669 634     | 0 | 0 | 1 353 464   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 1 218 118 | 135 346 | 0           | 0          | 90 231    | 45 115  | 766 953   | 0         |           |             |   |
| 2009                                  | 10 012 595    | 9 228 198     | 7 843 968     | 7 843 968     | 0 | 0 | 1 384 230   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 1 245 807 | 138 423 | 0           | 0          | 92 282    | 46 141  | 784 397   | 0         |           |             |   |
| 2010                                  | 9 881 978     | 9 107 813     | 7 741 641     | 7 741 641     | 0 | 0 | 1 366 172   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 1 229 555 | 136 617 | 0           | 0          | 91 078    | 45 539  | 774 165   | 0         |           |             |   |
| 2011                                  | 9 697 450     | 8 937 742     | 7 597 081     | 7 597 081     | 0 | 0 | 1 340 661   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 1 206 595 | 134 066 | 0           | 0          | 89 377    | 44 689  | 759 708   | 0         |           |             |   |
| 2012                                  | 9 518 809     | 8 773 096     | 7 457 132     | 7 457 132     | 0 | 0 | 1 315 964   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 1 184 368 | 131 596 | 0           | 0          | 87 731    | 43 865  | 745 713   | 0         |           |             |   |
| 2013                                  | 9 770 966     | 9 005 499     | 7 654 672     | 7 654 672     | 0 | 0 | 1 350 827   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 1 215 743 | 135 084 | 0           | 0          | 90 056    | 45 028  | 765 467   | 0         |           |             |   |
| <b>8.4. Pomoc społeczna</b>           |               |               |               |               |   |   |             |            |            |            |         |         |           |         |         |         |           |         |             |            |           |         |           |           |           |             |   |
| 2007-2013                             | 5 532 804     | 5 099 359     | 4 334 455     | 4 334 455     | 0 | 0 | 764 904     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 566 943   | 197 961 | 0           | 0          | 98 981    | 98 980  | 433 445   | 0         |           |             |   |
| 2007                                  | 775 626       | 714 863       | 607 633       | 607 633       | 0 | 0 | 107 230     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 79 478    | 27 752  | 0           | 0          | 13 876    | 13 876  | 60 763    | 0         |           |             |   |
| 2008                                  | 793 789       | 731 603       | 621 862       | 621 862       | 0 | 0 | 109 741     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 81 339    | 28 402  | 0           | 0          | 14 201    | 14 201  | 62 186    | 0         |           |             |   |
| 2009                                  | 811 832       | 748 232       | 635 997       | 635 997       | 0 | 0 | 112 235     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 83 188    | 29 047  | 0           | 0          | 14 524    | 14 523  | 63 600    | 0         |           |             |   |
| 2010                                  | 801 242       | 738 472       | 627 701       | 627 701       | 0 | 0 | 110 771     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 82 103    | 28 668  | 0           | 0          | 14 334    | 14 334  | 62 770    | 0         |           |             |   |
| 2011                                  | 786 281       | 724 683       | 615 981       | 615 981       | 0 | 0 | 108 702     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 80 570    | 28 132  | 0           | 0          | 14 066    | 14 066  | 61 598    | 0         |           |             |   |
| 2012                                  | 771 794       | 711 331       | 604 632       | 604 632       | 0 | 0 | 106 699     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 79 085    | 27 614  | 0           | 0          | 13 807    | 13 807  | 60 463    | 0         |           |             |   |
| 2013                                  | 792 240       | 730 175       | 620 649       | 620 649       | 0 | 0 | 109 526     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 81 180    | 28 346  | 0           | 0          | 14 173    | 14 173  | 62 065    | 0         |           |             |   |
| <b>Priorytet IX Pomoc techniczna</b>  |               |               |               |               |   |   |             |            |            |            |         |         |           |         |         |         |           |         |             |            |           |         |           |           |           |             |   |
| 2007-2013                             | 38 075 208    | 38 075 208    | 32 363 927    | 32 363 927    | 0 | 0 | 5 711 281   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 5 711 281 | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2007                                  | 5 337 647     | 5 337 647     | 4 537 022     | 4 537 022     | 0 | 0 | 800 645     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 800 645   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2008                                  | 5 462 630     | 5 462 630     | 4 643 235     | 4 643 235     | 0 | 0 | 819 395     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 819 395   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2009                                  | 5 586 799     | 5 586 799     | 4 748 779     | 4 748 779     | 0 | 0 | 838 020     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 838 020   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2010                                  | 5 513 922     | 5 513 922     | 4 686 834     | 4 686 834     | 0 | 0 | 827 088     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 827 088   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2011                                  | 5 410 955     | 5 410 955     | 4 599 311     | 4 599 311     | 0 | 0 | 811 644     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 811 644   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2012                                  | 5 311 283     | 5 311 283     | 4 514 591     | 4 514 591     | 0 | 0 | 796 692     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 796 692   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2013                                  | 5 451 972     | 5 451 972     | 4 634 175     | 4 634 175     | 0 | 0 | 817 797     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 817 797   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| <b>9.1. Wsparcie wdrażania RPO</b>    |               |               |               |               |   |   |             |            |            |            |         |         |           |         |         |         |           |         |             |            |           |         |           |           |           |             |   |
| 2007-2013                             | 32 363 927    | 27 509 838    | 27 509 838    | 27 509 838    | 0 | 0 | 4 854 589   | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 4 854 589 | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2007                                  | 4 536 999     | 4 536 999     | 3 856 450     | 3 856 450     | 0 | 0 | 680 549     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 680 549   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2008                                  | 4 643 238     | 4 643 238     | 3 946 752     | 3 946 752     | 0 | 0 | 696 486     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 696 486   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2009                                  | 4 748 780     | 4 748 780     | 4 036 463     | 4 036 463     | 0 | 0 | 712 317     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 712 317   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2010                                  | 4 686 833     | 4 686 833     | 3 983 808     | 3 983 808     | 0 | 0 | 703 025     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 703 025   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2011                                  | 4 599 312     | 4 599 312     | 3 909 415     | 3 909 415     | 0 | 0 | 689 897     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 689 897   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2012                                  | 4 514 588     | 4 514 588     | 3 837 400     | 3 837 400     | 0 | 0 | 677 188     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 677 188   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2013                                  | 4 634 177     | 4 634 177     | 3 939 050     | 3 939 050     | 0 | 0 | 695 127     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 695 127   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| <b>9.2. Informacja i promocja RPO</b> |               |               |               |               |   |   |             |            |            |            |         |         |           |         |         |         |           |         |             |            |           |         |           |           |           |             |   |
| 2007-2013                             | 5 711 281     | 4 854 589     | 4 854 589     | 4 854 589     | 0 | 0 | 856 692     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 856 692   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2007                                  | 800 648       | 800 648       | 680 552       | 680 552       | 0 | 0 | 120 096     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 120 096   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2008                                  | 819 392       | 819 392       | 696 483       | 696 483       | 0 | 0 | 122 909     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 122 909   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2009                                  | 838 019       | 838 019       | 712 316       | 712 316       | 0 | 0 | 125 703     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 125 703   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2010                                  | 827 089       | 827 089       | 703 026       | 703 026       | 0 | 0 | 124 063     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 124 063   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2011                                  | 811 643       | 811 643       | 689 896       | 689 896       | 0 | 0 | 121 747     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 121 747   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2012                                  | 796 695       | 796 695       | 677 191       | 677 191       | 0 | 0 | 119 504     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 119 504   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| 2013                                  | 817 795       | 817 795       | 695 125       | 695 125       | 0 | 0 | 122 670     | 0          | 0          | 0          | 0       | 0       | 0         | 0       | 0       | 0       | 122 670   | 0       | 0           | 0          | 0         | 0       | 0         | 0         | 0         |             |   |
| <b>Koszty ogółem</b>                  |               |               |               |               |   |   |             |            |            |            |         |         |           |         |         |         |           |         |             |            |           |         |           |           |           |             |   |
| 2007-2013                             | 1 636 769 487 | 1 359 828 881 | 1 155 854 549 | 1 155 854 549 | 0 | 0 | 203 974 332 | 71 438 686 | 60 554 094 | 10 884 592 | 369 299 | 369 298 | 7 864 540 | 254 968 | 254 968 | 644 560 | 571 128   | 482 399 | 114 246 854 | 18 288 792 | 4 493 081 | 482 399 | 6 336 044 | 4 324 214 | 2 653 054 | 276 940 606 | 0 |
| 2007                                  | 229 453 472   | 190 630 059   | 162 035 558   | 162 035 558   | 0 | 0 | 28 594 501  | 10 014 756 | 8 488 884  | 1 525 872  | 51 771  | 51 771  | 1 112 798 | 35 742  | 35 742  | 90 359  | 80 064    | 67 625  | 16 015 897  | 2 563 844  | 629 870   | 67 625  | 888 229   | 606 198   | 371 922   | 38 823 413  | 0 |
| 2008                                  | 234 826 571   | 195 094 031   | 165 829 927   | 165 829 927   | 0 | 0 | 29 264 104  | 10 249 273 | 8 687 667  | 1 561 606  | 52 983  | 52 983  | 1 138 857 | 36 580  | 36 580  | 92 474  | 81 939    | 69 210  | 16 390 945  | 2 623 885  | 644 621   | 69 210  | 909 030   | 620 392   | 380 632   | 39 732 540  | 0 |
| 2009                                  | 240 164 287   | 199 528 607   | 169 599 313   | 169 599 313   | 0 | 0 | 29 929 294  | 10 482 249 | 8 885 145  | 1 597 104  | 54 187  | 54 187  | 1 164 744 | 37 412  | 37 412  | 94 577  | 83 802    | 70 783  | 16 763 517  | 2 683 528  | 659 272   | 70 783  | 929 692   | 624 496   | 389 285   | 40 635 680  | 0 |
| 2010                                  | 237 031 271   | 196 925 692   | 167 386 841   | 167 386 841   | 0 | 0 | 29 538 851  | 10 345 501 | 8 769 231  | 1 576 270  | 53 481  | 53 480  | 1 149 550 | 36 924  | 36 924  | 93 343  | 82 709    | 69 859  | 16 544 833  | 2 648 517  | 650 272   | 69 859  | 917 564   | 626 216   | 384 206   | 40 105 579  | 0 |
| 2011                                  | 232 605 161   | 193 248 480   | 164 261 210   | 164 261 210   | 0 | 0 | 28 987 270  | 10 152 317 | 8 605 483  | 1 546 834  | 52 482  | 52 482  | 1 128 084 | 36 234  | 36 234  | 91 600  | 81 165    | 68 554  | 16 235 890  | 2 599 061  | 638 522   | 68 554  | 900 430   | 614 523   | 377 032   | 39 356 682  | 0 |
| 2012                                  | 228 320 227   | 189 688 554   | 161 235 273   | 161 235 273   | 0 | 0 | 28 453 281  | 9 965 296  | 8 446 956  | 1 518 340  | 51 515  | 51 515  | 1 107 302 | 35 567  | 35 567  | 89 912  | 79 669    | 67 293  | 15 936 802  | 2 551 186  | 626 761   | 67 293  | 883 843   | 603 204   | 370 085   | 38 631 674  | 0 |
| 2013                                  | 234 368 496   | 194 713 458   | 165 506 427   | 165 506 427   | 0 | 0 | 29 207 031  | 10 229 294 | 8 670 728  | 1 558 566  | 52 880  | 52 880  | 1 136 637 | 36 509  | 36 509  | 92 295  | 81 780    | 69 075  | 16 358 970  | 2 618 771  | 643 363   | 69 075  | 907 256   | 619 185   | 379 892   | 39 655 036  | 0 |